Improve your Business in an easy Way

Production Controlling with Dasboards
Rapid Analysis, precise and optimized Action

Sometimes improving what you have already achieved is relatively simple – not least when most of the hard work has already been done. SAP Business One provide users with wide-ranging functions for analysis and controlling.

This is because all financial accounting data is used directly in cost accounting. As a result, cost centre and product cost accounting becomes a walk in the park.

The Data is already there

This allows cost analysis which shows the costs of cost centres as well as a profitability analysis which lists facts and figures by product group. This is usually presented in the form of multi-level contribution margin accounting.

Companies therefore have meaningful data which ultimately serves to help decision-making of all kinds.

If this is complemented with additional SAP Business One dashboards, the process is optimised in a number of respects, resulting in concrete profitable advantages for your business.

On the one hand, dashboards visually represent results in an ideal way – both as an overview and in detail.
On the other, they function as an effective instrument or analysis tool to influence results precisely and according to requirements.

Based on the profitability analysis per product group, dashboards show cost and earnings development at a glance. The cost object controlling on the following page shows how this is presented.

Analysis and Controlling Tool

Analogous to the profitability analysis, the relevant developments are presented in the next dashboard steps, which can influence the profitability analysis.

For production controlling this primarily means productivity, lead times and costs.
These figures are influenced by optimally planning systems, improving the use of personnel, monitoring deadlines more strictly etc.

Customised dashboards allow responsible parties to take further specific actions.

Where to start if you are to act effectively or introduce specific measures, such as plans for boosting productivity?

Dashboards offer the basis for doing just that. Depicted here: The "Cost object controlling" dashboard which presents available results at a glance in the form of a landing page.
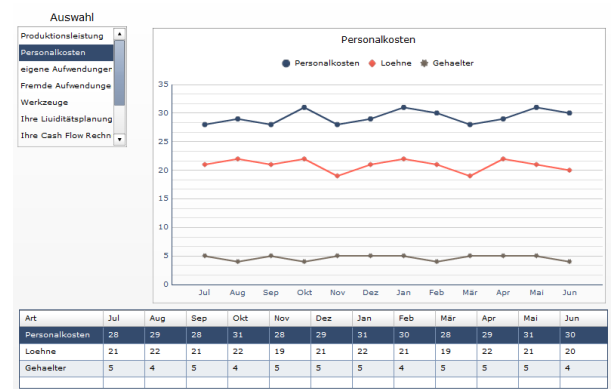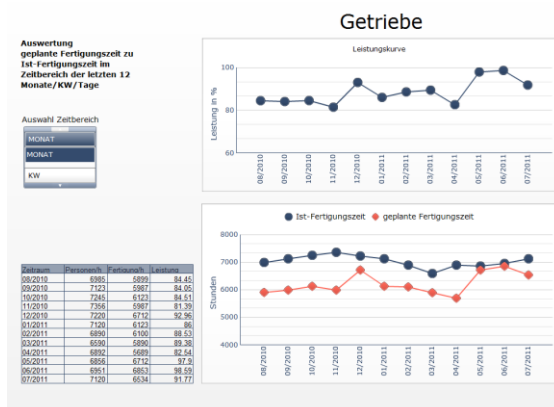
All important Production Key Figures

The cost object controlling dashboard contains the data from the profitability analysis.

The cost developments of the cost centres which were active in production, logistics and order processing are presented for the respective product groups.

These are precisely the figures which should be specifically influenced. This is generally realised in a multi-step process.
The most important key figures are presented like a landing page: Productivity, costs and lead time.
We have developed standard solutions for these types of dashboards, which are quick and good-value to install.
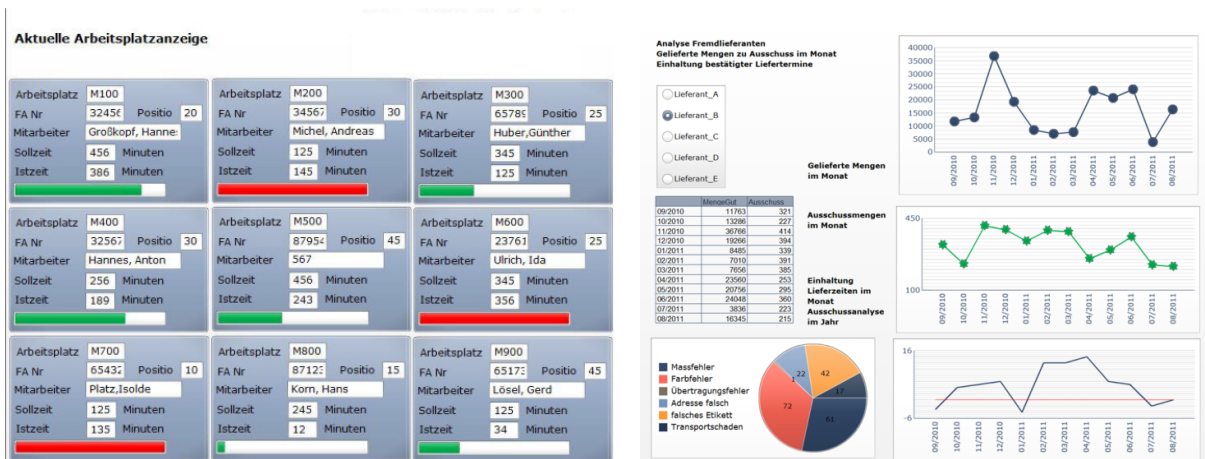

In-depth Views - in Detail

Similar to reporting: from an overview into the details.
The "Productivity" dashboard can be used to identify the weaknesses of production. It is complemented by the "Lead time" dashboard.

It goes without saying that cost developments also impact administrative and sales departments as well as general administration overall.
The "Costs" dashboard (here personnel costs) is complemented by the dashboard "Stock development" (for example) if required.

Traffic light Concept supports actions
Using the dashboard above, production managers can identify where problems could occur. The traffic light concept presented allows early reactions to issues, such as in response to bottlenecks.

Another dashboard (example): This allows the costs of incorrect parts to be influenced. Particularly advantageous here: the visualisation or depiction of which errors have occurred. This allows a proactive approach to future actions.

If you want to influence costs, lead times and productivity, draw on tried and tested methods. You can manage production more flexibly by reducing setup times. Scrutinise processes when new orders are started and machines / systems are reorganised. Use the capabilities of SAP Business One to reduce lead times and boost productivity. You are able to plan and control more precisely. You can integrate employees with pool management. Perhaps you can accelerate order execution with different configurations. Overall, the aim is to maintain a continuous improvement process with excellent planning and a systematic, coherent approach.

*Improve your usiness in an easy Way - with dashboards to complement
SAP Business One*

Feel free to contact us at any time and find out about the optimisation potential offered by dashboards!

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