

Setup Business Performance

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Business Performance >Master Data>Statement cycles

Statement cycle: Smith Smith Mechanical Edit

Statement cycle	Smith
Description	Smith Mechanical
Start fiscal year	01.01.13
Represent Cost Center Group	→

OK Cancel Delete Copy

Create the cost centers in SAP Business One

The screenshot displays the SAP Business One interface. On the left, a sidebar menu lists various modules, with 'Cost Accounting' and 'Cost Centers' highlighted. The main window shows the 'Cost Centers - Setup' dialog box for creating a new cost center. The dialog fields are as follows:

- Cost Center: 2000
- Name: Tool shop
- Sort Code: (empty)
- Dimension: Produktion
- Cost Center Type: (empty)
- Effective From: 01.01.13 To: (empty)
- Active:

Buttons in the dialog include 'Cancel' and 'Open Table'. To the right, a table titled 'Cost Center: Statement cycle Smith' lists existing cost centers with their descriptions and distribution keys.

Cost Cente	Description	Distribution Key fix	Distribution Key Var	Pre	D
1000	Buildings	A1	A1		
2000	Tool shop	C1	C1		
3000	Design department	C2	C2		
4000	Production	C6	C6		
5000	Purchase department	C3	C3		
5100	Warehouse	C4	C4		
5200	finished goods warehouse	C5	C5		
6000	Sales and distribution	C7	C7		
9078	Buildings	A1	A1		
9079	Buildings	A1	A1		
9080	Buildings	A1	A1		
991	Machinery				
992	Tooling equipment				
993	Housings				
994	Valves and accessories				
995	Pressure Sensors				
996	Tubes				
Stelle_2	Allgemeine Kostenstelle 2				

Business Performance > Master Data > Cost Center

Import from SAP the SAP Cost Centers to beas

Cost Center: Statement cycle Smith
and documents
Search

Cost Center	Description	Distribution Key fix	Distribution Key Var	Pre Distribution Key fi	Pre Distrib
1000	Buildings	A1	A1		
2000	Tool shop	C1	C1		
3000	Design department	C2	C2		
4000	Production	C6	C6		
5000	Purchase department	C3	C3		
5100	Warehouse	C4	C4		
5200	finished goods warehouse	C5	C5		
6000	Sales and distribution	C7	C7		
9078	Buildings	A1	A1		
9079	Buildings	A1	A1		
9080	Buildings	A1	A1		
991	Machinery				
992	Tooling equipment				
993	Housings				
994	Valves and accessories				
995	Pressure Sensors				
996	Tubes				
Stelle_2	Allgemeine Kostenstelle 2				

Cost Center: Import From SAP					
Selectio	Cost Center	Description	Valid from	Valid to	Active
<input type="checkbox"/>	10210	Vertrieb Asean	25.02.16		<input checked="" type="checkbox"/>
<input type="checkbox"/>	10240	Vertrieb Amerika	25.02.16		<input checked="" type="checkbox"/>
<input type="checkbox"/>	10620	Bearbeitungszentren	25.02.16		<input checked="" type="checkbox"/>
<input type="checkbox"/>	10670	Großmechanische Fertigung	25.02.16		<input checked="" type="checkbox"/>
<input type="checkbox"/>	10700	Auftragsleiststelle	25.02.16		<input checked="" type="checkbox"/>
<input type="checkbox"/>	1100	Gebäude 1	01.01.14		<input checked="" type="checkbox"/>
<input type="checkbox"/>	1111210		01.01.16		<input checked="" type="checkbox"/>
<input type="checkbox"/>	1111225	Innendienst NL Hamburg	17.03.16		<input checked="" type="checkbox"/>
<input type="checkbox"/>	1200	Gebäude 2	09.01.15		<input checked="" type="checkbox"/>
<input type="checkbox"/>	1211	Bürstenfertigung Overhead	30.05.15		<input checked="" type="checkbox"/>
<input type="checkbox"/>	1212	BU Segmentmaschine	30.05.15		<input checked="" type="checkbox"/>
<input type="checkbox"/>	16031	Technische Bürsten	30.05.15		<input checked="" type="checkbox"/>
<input type="checkbox"/>	202020	Messe Mining	25.02.16		<input checked="" type="checkbox"/>
<input type="checkbox"/>	202100	Vertrieb 1	25.02.16		<input checked="" type="checkbox"/>
<input type="checkbox"/>	202530	Auftragsmanagement	25.02.16		<input checked="" type="checkbox"/>
<input type="checkbox"/>	2100		24.09.15		<input checked="" type="checkbox"/>
<input type="checkbox"/>	2200	AV	24.09.15		<input checked="" type="checkbox"/>

End
Apply
All auswählen

Edit
End
New
Delete
Copy

Import From SAP

Complete the Cost Center Settings

Cost Center 1000

Cost Center Production activity Cost Center Groups Assessments Pre Distribution

Cost Center: 1000

Description: Buildings

Assignment: No

As Cost Unit:

Distribution Key fix	A1	Buildings	100
Distribution Key Var.	A1	Buildings	100

Pre Distribution Key fix:

Pre Distribution Key Var:

Belongs to amount

LMC	No
COGS	No
COGS2	No

Calculate surcharge: No

Calculate Cost Rate: No Depending:

Update Cancel Delete

beas help: cost center

Generate Cost Elements

Cost Element Create

Cost Element Allowable Cost Center Budget direct Cost Element Group

Cost Element 4190

Description Wages

Assignment Wage

Direct/distributed Direct

Distribution key Direct

Budget distribution Distributed

Planned=real Auto

Annual Budget 0,00 (only Distribution)

Show budget

Default fixed/var.% 100,00 0,00

Update Cancel New Delete

beas help: Cost elements

Allowable Cost Centers

Cost Element: 4190, Cycle. Smith

Cost Element	Allowable Cost Center	Budget direct	Cost Element Group
Cost Center	Description	Fix %	Var. %
1000	Buildings	100,00	0,00
2000	Tool shop	0,00	100,00
3000	Design department	100,00	0,00
4000	Production	0,00	100,00
		100,00	0,00

Cost Center Description

- 1000 Buildings
- 2000 Tool shop
- 3000 Design department
- 4000 Production
- 5000 Purchase department
- 5100 Warehouse
- 5200 finished goods warehouse
- 6000 Sales and distribution
- 9078 Buildings
- 9079 Buildings

Update Cancel New Delete Selection

Define fix Costs and variable Costs

Use the Selection

Business Performance>Master Data>Cost element assignment

Cost Elements: Statement cycle Smith

#	Cost Elem	Description	Direct/distribute	Distribution key	Assignment
1	2000	Revenues	direct		No
2	4000	Material	direct		Material
3	4100	Personnel co			No
4	4200	occupancy co			
5	4360	external insu			
6	4500	travel expen			
7	4830	depreciation			
8	4980	raw material			

Set Cost Element Account

From Account: 4100
To Account: 4360

Cost element assignment: Statement cycle Smith

Account	Name	Cost Element
0010	Konzessionen und gewerbl. Schutzrechte	
0015	Konzessionen	
0020	Gewerbliche Schutzrechte	
0025	Ähnliche Rechte und Werte	
0027	EDV-Software	
0030	Lizenzen an gewerblichen Schutzrechten	
0035	Geschäfts- oder Firmenwert	
0039	Geleistete Anzahlungen auf immaterielle Vermögensgege	
0040	Verschmelzungsmehrwert	
0050	Grundstücke, grndst. Rechte und Bauten	
0065	Unbebaute Grundstücke	
0080	Bauten auf eig. Grundst. u. grundstücksgl. Rechten	
0090	Geschäftsbauten	
0100	Fabrikbauten	
0110	Garagen	
0111	Außenanlagen Fabrik und Geschäfts.	
0112	Hof- u. Wegbefestigungen	
0113	Einrichtungen für Geschäfts- u. Fabrikbauten	

Buttons: Edit, End, Start, Cancel, OK, Set account

Route several accounts to one Cost element if you want to do so

Cost Elements: Statement cycle Smith

#	Cost Elem	Description	Direct/distribute	Distribution key	Assignment
1	2000	Revenues			
2	4000	Material			
3	4100	Personnel costs			
4	4200	occupancy costs			
5	4360	external insurances			
6	4500	travel expenses			
7	4830	depreciation			
8	4980	raw materials and operating sup			

Cost element assignment: Statement cycle Smith

Account	Name	Cost Element
4016	WIP GuV Gegenkonto	4100
4100	Löhne und Gehälter	4100
4110	Löhne	4100
4120	Gehälter	4100
4125	Ehegattengehalt	4100
4126	Tantiemen	4100
4127	Geschäftsführergehälter	4100
4130	Gesetzliche Sozialaufwendungen	
4138	Beiträge zur Berufsgenossenschaft	
4139	Ausgleichsabgabe i. S. d. Schwerbehindertengesetzes	
4140	Freiwillige soziale Aufw. - lohnsteuerfrei	
4145	Freiwillige soziale Aufw. - lohnsteuerpflichtig	
4150	Krankengeldzuschüsse	
4165	Aufwendungen für Altersversorgung	
4167	Pauschale Lohnsteuer auf sonst. Bezüge (Direktversicherer)	
4170	Vermögenswirksame Leistungen	
4175	Fahrtkostenerstattung Wohn./Arbeitsst.	
4180	Bedienungsgelder	
4190	Aushilfslöhne	
4199	Lohnsteuer für Aushilfen	

Buttons: Edit, End, New, De, Update, Cancel, Set account

Distribute costs to cost centers

Cost Elements: Statement cycle Smith

#	Cost Elem	Description	Direct/distribute	Distribution key	Assignment
1	2000	Revenues			
2	4000	Material			
3	4100	Personnel costs			
4	4200	occupancy costs			
5	4360	external insurance:			
6	4500	travel expenses			
7	4830	depreciation			
8	4980	raw materials and			

Cost Element: 4100

Cost Element: 4100
Description: Personnel costs

Assignment: No
Direct/distributed: Distributed
Distribution key: D2 Personnel costs
Budget distribution:
Planned=real: 100
Annual Budget: 0,00 (only Distribution)
Show budget:
Default fixed/var.%: 0,00 100,00

Edit End

OK Cancel New Delete

Business Performance>Master Data>Distribution key

Cost Elements: Statement cycle Smith					Search
#	Cost Elem	Description	Direct/distribute	Distribution key	Assignment
1	2000	Revenues	direct		No
2	4000	Material	direct		Material
3	4100	Personnel costs	distributed	D2	No
4	4200	occupancy costs			
5	4360	external insurances			
6	4500	travel expenses			
7	4830	depreciation			
8	4980	raw materials and operating			

Distribution key: Statement cycle Smith						
Key	Description	Unit	Distribution	Assessment		
A1	Buildings		Manually	to cost center		
C1	Tool shop		Manually	to cost center		
C2	Design department		Manually	to cost unit		
C3	Purchase department		Manually	to cost unit		
C4	Warehouse		Manually	to cost unit		
C5	Finished goods warehouse		Manually	to cost unit		
C6	Production		Manually	to cost unit		
C7	Sales and distribution		Manually	to cost unit		
D1	Material		Manually	to cost unit		
D2	Personnel costs		Manually	to cost center		
D3	Occupancy costs		Manually	to cost center		
D4	external insurances		Manually	to cost unit		
D5	depreciation		Manually	to cost unit		

Create distribution keys for cost elements

Cost Elements: Statement cycle Smith

#	Cost Elem	Description	Direct/distribute	Distribution key	Assignment
1	2000	Revenues	direct		No
2	4000	Material	direct		Material
3	4100	Personnel costs	distributed	D2	Nn
4	4200	occupancy costs			
5	4360	external insurances			
6	4500	travel expenses			
7	4830	depreciation			
8	4980	raw materials and op			

Distribution key: D2

Key: D2
 Description: Personnel costs
 Unit:
 Distribution: Manually
 Assessment: To cost center

Distribution key: D2

Key: Period
 Month / Year: STD
 Description: STD

Distribution Key: D2, Period: STD

Cost Center	Description	Quantity	Unit	Share
→ 1000	Buildings	3,00		3,00
→ 2000	Tool shop	12,00		12,00
→ 3000	Design department	10,00		10,00
→ 4000	Production	62,00		62,00
→ 5000	Purchase department	8,00		8,00
→ 6000	Sales and distribution	5,00		5,00

Create distribution keys for cost centers

Cost Center: Statement cycle Smith

Cost Center	Description	Distribution Key fix	Distribution Key Var	Pre Distribution Key fi	Pre Distrib
1000	Buildings	A1	A1		
2000	Tool shop				
3000	Design department				
4000	Production				
5000	Purchase department				
5100	Warehouse				
5200	finished goods warehouse				
8000	Sales and distribution				
9078	Buildings				
9079	Buildings				
9080	Buildings				
991	Machinery				
992	Tooling equipment				
993	Housings				
994	Valves and accessories				
995	Pressure Sensors				
996	Tubes				
Stelle_2	Allgemeine Kostenstelle 2				

Distribution key: Statement cycle Smith

Key	Description	Unit	Distribution
A1	Buildings		Manually
C1	Tool shop		Manually
C2	Design department		Manually
C3	Purchase department		Manually
C4	Warehouse		Manually
C5	Finished goods warehouse		Manually
C6	Production		Manually
C7	Sales and distribution		Manually
D1	Material		Manually
D2	Personnel costs		Manually
D3	Occupancy costs		Manually
D4	external insurances		Manually
D5	depreciation		Manually

Distribution key: A1

Key Period

Month / Year	Description
STD	STD

Distribution Key: A1, Period: STD

Cost Center	Description	Quantity	Unit	Share
→ 2000	Tool shop	10,00		10,00
→ 3000	Design department	6,00		6,00
→ 4000	Production	34,00		34,00
→ 5000	Purchase department	10,00		10,00
→ 5100	Warehouse	15,00		15,00
→ 5200	finished goods warehouse	15,00		15,00
→ 6000	Sales and distribution	10,00		10,00

Distribution of the cost centers works step-by-step, beginning with the lowest number of the cost center id

Cost Center: Statement cycle Smith			
Cost Cente	Description	Distribution Key fix	Distribution Key VarPre Distribution Key fiPre Distrit
1000	Buildings	A1	A1
2000	Tool shop	C1	
3000	Design department	C2	
4000	Production	C6	
5000	Purchase department	C3	
5100	Warehouse	C4	
5200	finished goods warehouse	C5	
6000	Sales and distribution	C7	
991	Machinery		
992	Tooling equipment		
993	Housings		
994	Valves and accessories		
995	Pressure Sensors		
996	Tubes		
Stelle_2	Allgemeine Kostenstelle 2		

Distribution key: Statement cycle Smith			
Key	Description	Unit	Distribution
A1	Buildings		Manually
C1	Tool shop		Manually
C2	Design department		Manually
C3	Purchase department		Manually
C4	Warehouse		Manually
C5	Finished goods warehouse		Manually
C6	Production		Manually
C7	Sales and distribution		Manually
D1	Material		Manually
D2	Personnel costs		Manually
D3	Occupancy costs		Manually
D4	external insurances		Manually
D5	depreciation		Manually

Business Performance>Monthly values>SBO financial import Select the period

manager

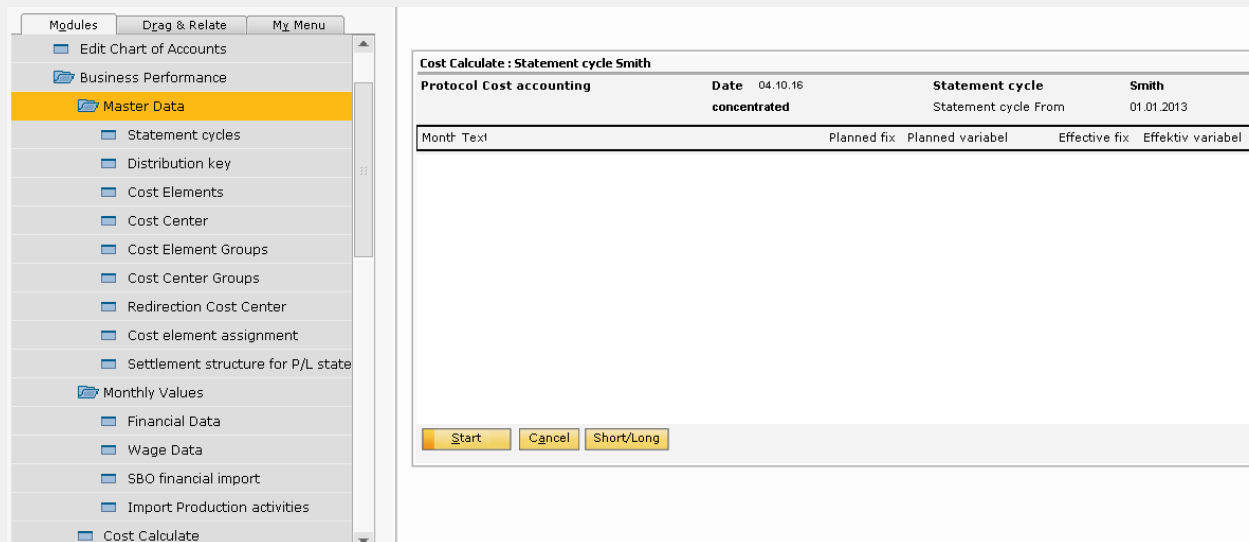
Modules Drag & Relate My Menu

- Chart of Accounts
- Edit Chart of Accounts
- Business Performance
 - Master Data
 - Statement cycles
 - Distribution key
 - Cost Elements
 - Cost Center
 - Cost Element Groups
 - Cost Center Groups
 - Redirection Cost Center
 - Cost element assignment
 - Settlement structure for P/L state
 - Monthly Values
 - Financial Data
 - Wage Data
 - SBO financial import

Financial Data: Statement cycle Smith				
#	No.	Cost Element	Posting date	AmountEntry text
1	36	4000	28.05.13	12,50 Ausgangsrechnungen - C20001
2	35	2000	01.03.13	14.000,00 Eingangsrechnungen - L12345
3	34	2000	01.03.13	60.000,00 Eingangsrechnungen - L12345
4	33	2000	01.03.13	10.000,00 Eingangsrechnungen - L12345
5	32	2000	01.03.13	20.000,00 Eingangsrechnungen - L12345
6	31	2000	01.03.13	10.000,00 Eingangsrechnungen - L12345
7	30	2000	01.03.13	10.000,00 Eingangsrechnungen - L12345
8	29	2000	01.03.13	16.806,72 Eingangsrechnungen - L12345
9	28	2000	01.02.13	16.806,72 Eingangsrechnungen - L12345
10	27	2000	01.02.13	10.000,00 Eingangsrechnungen - L12345
11	26	2000	01.02.13	40.000,00 Eingangsrechnungen - L12345
12	25	2000	01.02.13	10.000,00 Eingangsrechnungen - L12345
13	24	2000	01.02.13	40.000,00 Eingangsrechnungen - L12345
14	23	2000	01.02.13	10.000,00 Eingangsrechnungen - L12345
15	22	2000	01.02.13	10.000,00 Eingangsrechnungen - L12345
16	21	2000	01.01.13	20.000,00 Eingangsrechnungen - L12345
17	20	2000	01.01.13	50.000,00 Eingangsrechnungen - L12345
18	19	2000	01.01.13	10.000,00 Eingangsrechnungen - L12345
19	18	2000	01.01.13	30.000,00 Eingangsrechnungen - L12345
20	17	2000	01.01.13	10.000,00 Eingangsrechnungen - L12345
21	16	2000	01.01.13	20.000,00 Eingangsrechnungen - L12345
22	15	4000	01.01.13	40.000,00

Business Performance > Cost calculate

Press Start



The screenshot shows the SAP Business Performance interface. On the left is a navigation tree with 'Business Performance' expanded to 'Master Data', where 'Cost Calculate' is selected. The main window displays the 'Cost Calculate: Statement cycle Smith' dialog. It includes fields for 'Protocol Cost accounting' (concentrated), 'Date' (04.10.16), 'Statement cycle' (Smith), and 'Statement cycle From' (01.01.2013). A table below has columns for 'Month', 'Text', 'Planned fix', 'Planned variabel', 'Effective fix', and 'Effektiv variabel'. At the bottom are 'Start', 'Cancel', and 'Short/Long' buttons.

Month	Text	Planned fix	Planned variabel	Effective fix	Effektiv variabel
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Business Performance>Results>Reports>Object Analysis sheet

The image shows a screenshot of the SAP Reports menu and a dialog box for the 'Object Analysis Sheet' report.

Reports Menu:

- Object Analysis Sheet
- Cost Element Entries
- Cost Center Report
- Cost Center Report (Simple)
- Cost Center Groups
- cost unit P/L statement
- Cost Rate Trend

Object Analysis Sheet Dialog Box:

Period	the whole year
Cost Center From	1000
Cost Center To	Stelle_2

Buttons: End, Start

Statement cycle: **Smith**

Cost Center Fro: **1000** To: **Stufe_2**

Month From: **1** To: **12**

Period: **the whole year**

Cost Center: 1000 Buildings

Key		Period	Quantity	Unit	Sum key	Share%
D5	depreciation	STD	60,00		100,00	60,00
D4	external insurances	STD	20,00		100,00	20,00
D3	Occupancy costs	STD	100,00		100,00	100,00
D2	Personnel costs	STD	3,00		100,00	3,00

Distribution cost element->cost center	Vgr	fix %	var %	Budget fix	Budget var	Budget Sum.	effective fix	effective var	effective sum	Difference
4100 Personnel costs	D2	100,00	0,00	600,00	0,00	600,00	600,00	0,00	600,00	0,00
4200 occupancy costs	D3	100,00	0,00	6.000,00	0,00	6.000,00	6.000,00	0,00	6.000,00	0,00
4360 external insurances	D4	100,00	0,00	240,00	0,00	240,00	240,00	0,00	240,00	0,00
4830 depreciation	D5	100,00	0,00	7.200,00	0,00	7.200,00	7.200,00	0,00	7.200,00	0,00
				14.040,00	0,00	14.040,00	14.040,00	0,00	14.040,00	0,00

Business Performance>Monthly Values>Import Production activities

Select period and cost center

The screenshot displays the SAP Business Performance interface. On the left, a navigation tree shows the path: Business Performance > Monthly Values > Import Production activities. The main window is titled 'Import Production activities: Smith'. It contains a 'Selection' section with the following fields:

- Date:** From January-2013, To December-2013
- Cost Center:** From 4000, To 4000

Below the selection fields are three buttons: Cancel, Import, and Delete. To the right of the dialog is a table titled 'Import Production activities: Statement cycle Smith'. The table has two tabs: 'Production hours per Cost Center (Resources)' and 'Production hours per Cost Unit (products)'. The table data is as follows:

Cost Center	Description	Sum Time	Month/year	Cost MargCosts	Cost Full Costs
4000	Produktion	0,50	January-2013	30,00	30,00
4000	Produktion	6,25	February-2013	375,00	390,00
4000	Produktion	1,00	April-2013	60,00	60,00
4000	Produktion	3,50	May-2013	210,00	390,00
4000	Produktion	1,00	June-2013	60,00	60,00
4000	Produktion	28,00	August-2013	1.680,00	2.400,00
4000	Produktion	3,00	October-2013	180,00	240,00
4000	Produktion	3,00	December-2013	180,00	300,00

Look to the imported hours in the cost center
Enter the planned hours manually, there is no import-function

Cost Center: Statement cycle Smith

Cost Center	Description	Distribution Key fix	Distribution Key Var	Pre Distribution Key fi	Pre Distrib
1000	Buildings	A1	A1		
2000	Tool shop	C1	C1		
3000	Design department				
4000	Production				
5000	Purchase department				
5100	Warehouse				
5200	finished goods warehouse				
6000	Sales and distribution				
991	Machinery				
992	Tooling equipment				
993	Housings				
994	Valves and accessories				
995	Pressure Sensors				
996	Tubes				

Production activity 4000

Cost Center	Production activity	Cost Center Groups	Assessments	Pre Distribution
Month / Year	Planned	Effective	Difference	
January-2013	100,00	0,50	-99,50	
February-2013	100,00	6,25	-93,75	
March-2013	100,00	0,00	-100,00	
April-2013	100,00	1,00	-99,00	
May-2013	100,00	3,50	-96,50	
June-2013	100,00	1,00	-99,00	
July-2013	100,00	0,00	-100,00	
August-2013	100,00	28,00	-72,00	
September-2013	100,00	0,00	-100,00	
October-2013	100,00	3,00	-97,00	
November-2013	100,00	0,00	-100,00	
December-2013	100,00	3,00	-97,00	
	1.200,00	46,25	-1.153,75	

OK Cancel

Check the settings in the cost center to calculate a cost rate
If you have changed something, calculate the cost once more

Cost Center: Statement cycle Smith

Cost Center	Description	Distribution Key fix	Distribution Key Var	Pre Distribution Key fi	Pre Distrib
1000	Building	04	04		
2000	Tool sho				
3000	Design c				
4000	Producti				
5000	Purchas				
5100	Warehou				
5200	finished				
6000	Sales ar				
991	Machine				
992	Tooling				
993	Housing:				
994	Valves a				
995	Pressure				
996	Tubes				

Cost Center 4000

Cost Center: 4000

Description: Production

Assignment: No

As Cost Unit: []

Distribution Key fix: C6 Production

Distribution Key Var.: C6 Production

Pre Distribution Key fix: []

Pre Distribution Key Var.: []

Belongs to amount: LMC Yes, COGS Yes, COGS2 Yes

Calculate surcharge: No

Calculate Cost Rate: Yes Depending hours

[Update] [Cancel] [Delete]

[Edit] [End] [New] [Delete] [Copy] [Import From SAP]

Business Performance>Results>Reports>Object Analysis sheet

Statement cycle: Smith

Cost Center From: 4000 To: 4000

Month From: 1 To: 3

Period: 1.Quarter

Cost Center: 4000 Production

Sum Cost Center 4000 Production		Budget fix	Budget var	Budget sum	effective fix	effective var	effective sum
		18.069,60	13.600,00	31.669,60	18.069,60	13.600,00	31.669,60
allocation of cost centers		Budget fix	Budget var	Budget sum	effective fix	effective var	effective sum
991	Machinery	-8.373,60	-13.600,00	-21.973,60	-8.373,60	-13.600,00	-21.973,60
992	Tooling equipment	-4.848,00	0,00	-4.848,00	-4.848,00	0,00	-4.848,00
993	Housings	0,00	0,00	0,00	0,00	0,00	0,00
994	Valves and accessories	0,00	0,00	0,00	0,00	0,00	0,00
995	Pressure Sensors	0,00	0,00	0,00	0,00	0,00	0,00
996	Tubes	0,00	0,00	0,00	0,00	0,00	0,00
		-13.221,60	-13.600,00	-26.821,60	-13.221,60	-13.600,00	-26.821,60
calculating cost rate based on:		Budget marginal cost		Budget full cost	effective marg. cost		effective full cost
Total Cost of Cost Center		13.600,00		31.669,60	13.600,00		31.669,60
Sum		300,00		300,00	6,75		6,75
Cost Rate		45,33		105,57	2.014,81		4.691,79












What you need

Cost center is referenced in the beas-resource and you use beas time receipt

The screenshot shows the SAP 'Resource Master Data MA2' dialog box, specifically the 'Cost' tab. The 'Resource' field is set to 'MA2' and the 'Group' is 'Montage'. The 'Description' is 'Maschine 2'. The 'Time types' section shows 'Marginal Cost Rate' as 0,29 and 'Full Cost Rate' as 0,50. The 'Cost Element (Default)' is set to 1. The 'Cost Status' is '01.09.10' and the 'Cost Center' is '4000'. The 'Expand to cost elements' checkbox is checked, and 'Value labor costs separately' is unchecked. At the bottom, there are buttons for 'Cost Rate', 'Cost Elements Update', 'OK', 'Cancel', 'Reference', and 'Dispatches'.

Field	Value
Resource	MA2
Group	Montage
Description	Maschine 2
Marginal Cost Rate	0,29
Full Cost Rate	0,50
Cost Element (Default)	1
Cost Status	01.09.10
Cost Center	4000
Expand to cost elements	<input checked="" type="checkbox"/>
Value labor costs separately	<input type="checkbox"/>

General Settings

	Financials	
	Business partner	
	Sales	
	Master Data	
	Production	
	Quality control	
	Materials management	
	Calculation	
	Attendance	
	Business Performance	
<input type="checkbox"/>	Data basis for effective manufacturing services	work order confirmations
<input type="checkbox"/>	Absorption Costing	<input type="checkbox"/>
	System	